

Annual Plan 2021-2022 – Narrative on missed Annual Plan objectives and KPIs

Objective / Indicator Description	Responsible Officer/Committee	Update
 Green and Vibrant		
<p style="background-color: #ffc000; padding: 5px;">AP 7</p>	<p>Identify Tree Planting areas and a policy and procedure for tree planting: Oct 2021</p>	<p>Head of Place Development / LPPC</p> <p>Over 70 trees were planted in the year. This action will be developed further, as part of the Annual Plan 2022-2023, into a Tree Planting Strategy / Scheme, which will be reported to Environment & Safe Communities Committee in June 2022.</p>
 Safe and Well		
<p style="background-color: #ff0000; color: white; padding: 5px;">AP 10</p>	<p>Review current CCTV arrangements in consultation with partners to develop an options appraisal: Oct 2021</p>	<p>Head of Housing & Community / C&W</p> <p>Carried forward into 2022-23 Annual Plan.</p>
<p style="background-color: #ff0000; color: white; padding: 5px;">KPI</p>	<p>Households living in emergency nightly paid temporary accommodation per month.</p>	<p>Head of Housing and Community</p> <p>The introduction of welfare reforms, Brexit, COVID, new domestic abuse legislation and the impact of wider economic factors have all affected the numbers of people presenting as homelessness, at risk of homelessness or rough sleeping. For more information see this committee report appendix. The Council have recently approved a draft Homelessness and Rough Sleeper Strategy for consultation.</p> <p>End of year figure: 74 Last year's figure: 101 Target: 40</p>
<p style="background-color: #ffc000; padding: 5px;">AP 11</p>	<p>Establish new patrols in the Borough to tackle anti-social behaviour and environmental protection issues: Nov 2021</p>	<p>Head of Housing & Community / C&W</p> <p>A new supervisor is in the place and the team has now been recruited. The patrols will begin when the new employees are in post. Although a new anti-idling public awareness campaign is underway.</p>
 Opportunity and Prosperity		
<p style="background-color: #ff0000; color: white; padding: 5px;">AP 5</p>	<p>Undertake a consultation on the Local Plan options and key sites in line with Regulation 18: Mar 2022</p>	<p>Head of Place Development / LPPC</p> <p>2021-2022 deadline missed. A new Local Development Scheme was agreed by Licensing and Planning Policy Committee (26/04/22). The pre-publication stage of the Local Plan preparation (Regulation 18) is scheduled for October – December 2022.</p>

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AP 19	Working in partnership with the Local Economic Partnership (LEP), develop a pipeline of infrastructure projects: Mar 2022	Head of Place Development / LPPC	<p>Infrastructure Group established with SCC. EEBC has fed requirements into the SCC Infrastructure Plan. Working with LEP to develop schemes and bids.</p> <p>Consultations have taken place. Yet ultimately connected to the progress of the Local Plan, as this will identify, and provide evidence for, key infrastructure projects.</p>
KPI	% of Minor planning applications decided in time	Head of Place Development	<p>A Development Management Transformation programme has been established to improve performance recognising that there have been issues over the past 12 months relating to increased number of applications, ICT issues and staffing/capacity levels. A full permanent team is now in post and processes are under review to reap benefits and drive efficiencies. The backlog has been significantly reduced since January 2022, and there is a demonstrable improvement on the previous quarter. For example, the latest monthly data for May 2022 shows that 100% of Major, 100% of Minor and 97% of Other applications were determined in time.</p> <p>This year's Q4 figure: 51% Last year's Q4 figure: 43% Target: 80%</p>
KPI	% of Other planning applications decided in time	Head of Place Development	<p>See above "Minor".</p> <p>This year's Q4 figure: 38% Last year's Q4 figure: 58% Target: 80%</p>
KPI	% of appeals dismissed against the Council's refusal of planning permission	Head of Place Development	<p>See above "Minor". Over the 2021 calendar year, 43 appeals were made (of various types) to the Planning Inspectorate; of these, 14 were allowed by a planning inspector.</p> <p>This year's (YTD) figure: 66% Last year's figure: 80.8% Target: 90%</p>
AP 20	Review homelessness policy, procedures and practices to identify ways to reduce those	Head of Housing & Community / C&W	On 17 March 2022 the Community and Wellbeing Committee unanimously approved the draft

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	presenting as homeless: Jan 2022		<p>Homelessness and Rough Sleeping Strategy, Action Plan 2022 – 2027 and Homelessness Review. The strategy, action plan and homeless review will now be submitted to public consultation for a period of 6 weeks, and then brought back to the committee later in the year.</p> <p>A review of procedures is also included in the 2022-2023 service plan.</p>
 Covid Related			
AP 4	Design, commission and install a memorial to commemorate the lives of Borough residents lost as a result of the pandemic by March 2022 (HoOS; S&R)	Head of Operational Services	The memorial benches have been ordered and we expect delivery in approximately 4 weeks, after which we will arrange installation as soon as possible.